

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2012**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	110,000	0	0	70,000	0	40,000
Protection						
Protection	92,500	0	0	40,500	0	52,000
Provincial Offences	0	0	0	0	0	0
	92,500	0	0	40,500	0	52,000
Transportation						
Roads / Bridges / Conventional Transit	1,203,100	0	0	22,100	0	1,181,000
Kenora Handi Transit	0	0	0	0	0	0
Other	389,000	0	0	374,000	0	15,000
	1,592,100	0	0	396,100	0	1,196,000
Environmental						
Environmental	117,000	0	0	0	0	117,000
Health						
Lake of the Woods Cemetery	137,000	0	0	0	0	137,000
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	278,000	0	0	183,000	0	95,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	278,000	0	0	183,000	0	95,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,326,600	0	0	689,600	0	1,637,000